

WARTON PARISH COUNCIL

PRECEPT– 2020/2021

PAYMENTS

	2019/2020 Apr/Dec Actual £	2019/2020 Jan/Mar Estimated £	2019/2020 Total £	2020/2021 Estimates £
Salaries	3998	1333	5331	5438
Clerks Expenses	769	260	1029	900
Insurance	-	-	-	1451
Room Hire	-	216	216	216
Training & Conference Fees	35	-	35	50
Chairs Allowance	-	100	100	100
Councillor's Expenses	92	50	142	200
Audit Charges	300	-	300	300
Parish Lengthsman	1824	1500	3324	3800
Grounds Maintenance	144	1500	1644	1925
Subscriptions & Contributions	1411	20	1431	1475
Donations (Section 137)	-	100	100	100
Land Rental	-	1	1	1
Sundry Payments	1015	85	1100	947
Total	12040	5613	17653	19803

Notes

- 1 Calculations exclude VAT.
- 2 This estimate costs £22.11 per Band D property in Warton and Millhead (£19803 divided by a Tax Base of 895.65), compared to £22.23 in the 2019/2020 financial year (£19320 divided by a Tax Base of £869.06).

