

LANCASTER CITY COUNCIL

PARISH COUNCIL TAX ESTIMATES AND PRECEPT FOR THE YEAR 2017/18

PARISH COUNCIL/MEETING OF: WARTON PARISH COUNCIL

PERSON/ADDRESS FOR ALL  
CORRESPONDENCE: MR. J. W. BALL - CLERK TO WARTON PARISH COUNCIL  
26 PENNY STONE ROAD  
HALTON LANCASTER LA2 6RE

Email Address: john.ball@easy.com

Contact Telephone Number: 01524 811819

Total Forecast Spending	18570
Less Income	7
= Precept	18563
Divided by Parish Tax Base	841.90
Resulting Parish Tax Rate	£22.05

SIGNED:



OFFICE HELD: CLERK TO WARTON PARISH COUNCIL

DATE:

03. 01. 17

PRECEPT UPON CHARGING AUTHORITY

To the LANCASTER CITY COUNCIL being the charging Authority for the District in which the undermentioned Parish is situated.

You are required to pay WARTON Parish Council/~~Meeting~~  
the sum of £ 18,563 from the Council Tax of the Parish to meet expenses of the Parish Council/Meeting.

Authorised at a meeting of the WARTON Parish Council/~~Meeting~~  
held on the 3RD day of JANUARY 2017

SIGNED: [Signature] VICE-Chairman  
[Signature] (Member)  
[Signature] (Clerk)

**NOTE: Please retain a copy of this form for your records/audit and forward the original to**

**Lancaster City Council,  
FAO Elaine Dowling, Principal Accountant,  
Resources,  
Town Hall,  
Dalton Square,  
Lancaster, LA1 1PJ**

**to arrive NO LATER THAN Friday 3rd February 2017. Any problems meeting this deadline should be notified to Financial Services immediately using the contact details to be found**

**WARTON PARISH COUNCIL****PRECEPT- 2017/2018****PAYMENTS**

	2016/2017 Apr/Dec Actual £	2016/2017 Jan/Mar Estimated £	2016/2017 Total £	2017/2018 Estimates £
Salaries	4084	1361	5445	5600
Clerks Expenses	412	238	650	650
Insurance	1349	-	1349	1349
Room Hire	122	78	200	200
Training & Conference Fees	-	-	-	100
Chairs Allowance	-	-	-	100
Councillor's Expenses	84	66	150	170
Audit Charges	200	-	200	200
Parish Lengthsman	2485	750	3235	3550
Grounds Maintenance	1150	275	1425	1800
Subscriptions & Contributions	1388	15	1403	1550
Donations	800	1100	2900	2900
Donations (Section 137)	-	100	100	100
Land Rental	1	-	1	1
Sundry Payments	<u>264</u>	<u>36</u>	<u>300</u>	<u>300</u>
Total	12339	4019	16358	18570
Less Contributions Wayleaves				<u>7</u> 18563

**Notes**

- 1 Calculations are made with VAT excluded
- 2 This estimate costs £22.05 per Band D property, an increase on 2016/2017 of 1.75%

# WARTON PARISH COUNCIL

## BUDGET – 2017/2018

BUDGET ALLOCATION	£	FUNDING AVAILABLE	£
Salaries	4434	Carry Over 2016/2017	10542
PAYE	888	Precept 2017/2018	18563
Clerks Expenses	750	Toilet Management Fee	2275
Insurance	1349	Wayleave Payments	6
Room Hire	220	Lancashire County Council	250
Training & Conference Fees	100	Interest Payments	<u>55</u>
Chairs Allowance	100		
Councillor's Expenses	200	Total	31691
Audit Charges	200		
Parish Lengthsman	3000		
Grounds Maintenance	1700		
Subscriptions & Contributions	1600		
Donations	4350		
Donations (Section 137)	250		
Weir Playground	1250		
Potts Wood Picnic Site	100		
Sparrow Park	350		
Little Weir	200		
Senset Well	50		
Quarry Car Park	400		
Public Toilets	2000		
Legal Charges	500		
Millhead Defibrillator	1750		
Village Improvement Account	2000		
Investment Account	NIL		
Play Equipment Account	3000		
Website Expenditure	650		
Sundry Payments	<u>300</u>		
Total	31691		